

## ***2007-08 Academic Excellence Indicator System***

***District Name: MOTLEY COUNTY ISD***

***District #: 173901***

***2008 Accountability Rating: Academically Acceptable***

### ***Gold Performance Acknowledgments:***

***Attendance (2006-07)***

***Advanced Academic Courses (2006-07)***

***Texas Success Initiative (TSI) ELA***

***Commended on Writing***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: MOTLEY COUNTY ISD  
District #: 173901

Indicator:	State	Region 17	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2008 Standard Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	90%	78%	*	*	83%	*	*	*	80%	*	71%	*	*
	2007	89%	89%	86%	*	*	83%	*	*	88%	83%	*	89%	*	67%
Mathematics	2008	85%	83%	70%	*	*	83%	*	*	*	67%	*	63%	*	*
	2007	82%	82%	86%	*	*	83%	*	*	78%	> 99%	*	75%	*	60%
All Tests	2008	80%	79%	70%	*	*	83%	*	*	*	67%	*	63%	*	*
	2007	78%	77%	80%	*	*	77%	*	*	78%	83%	*	78%	*	50%
<b>TAKS Met 2008 Standard Grade 4 (English)</b>															
Reading	2008	85%	84%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	*
	2007	84%	84%	79%	*	*	81%	*	*	80%	78%	*	69%	*	75%
Mathematics	2008	87%	86%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	*
	2007	86%	87%	84%	*	*	88%	*	*	90%	78%	*	77%	*	75%
Writing	2008	93%	93%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	*
	2007	91%	91%	83%	*	*	87%	*	*	80%	88%	*	92%	*	88%
All Tests	2008	77%	76%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	*
	2007	75%	75%	68%	*	*	69%	*	*	70%	67%	*	69%	*	75%
<b>TAKS Met 2008 Standard Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	87%	78%	*	*	88%	*	*	90%	63%	*	71%	*	57%
	2007	83%	83%	86%	*	*	> 99%	*	*	> 99%	*	*	86%	*	*
Mathematics	2008	86%	86%	72%	*	*	75%	*	*	70%	75%	*	71%	*	43%
	2007	86%	86%	86%	*	*	> 99%	*	*	> 99%	*	*	86%	*	*
@ Science	2008	82%	81%	61%	*	*	69%	*	*	70%	50%	*	57%	*	29%
	2007	74%	76%	86%	*	*	83%	*	*	80%	*	*	86%	*	*
@ All Tests	2008	72%	72%	50%	*	*	56%	*	*	50%	50%	*	50%	*	14%
	2007	66%	67%	71%	*	*	83%	*	*	80%	*	*	71%	*	*
<b>TAKS Met 2008 Standard Grade 6 (English)</b>															
Reading	2008	94%	94%	88%	*	*	83%	*	*	83%	*	*	80%	*	*
	2007	92%	93%	93%	*	*	92%	*	*	> 99%	80%	*	89%	*	80%
Mathematics	2008	83%	84%	50%	*	*	50%	*	*	67%	*	*	40%	*	*
	2007	80%	79%	71%	*	*	83%	*	*	67%	80%	*	56%	*	20%
All Tests	2008	81%	82%	50%	*	*	50%	*	*	67%	*	*	40%	*	*
	2007	78%	78%	71%	*	*	83%	*	*	67%	80%	*	56%	*	20%



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: MOTLEY COUNTY ISD  
District #: 173901

Indicator:	State	Region 17	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2008 Standard Grade 10</b>															
Eng Lang Arts	2008	89%	90%	> 99%	*	*	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%
	2007	85%	86%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	66%	65%	14%	*	*	20%	*	*	20%	*	*	17%	*	20%
	2007	65%	66%	*	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008	65%	65%	57%	*	*	80%	*	*	60%	*	*	67%	*	60%
	2007	57%	57%	*	*	*	*	*	*	*	*	*	*	*	*
@ Soc Studies	2008	89%	89%	71%	*	*	80%	*	*	60%	*	*	83%	*	80%
	2007	85%	84%	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	55%	54%	14%	*	*	20%	*	*	20%	*	*	17%	*	20%
	2007	49%	50%	*	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2008 Standard (TAKS(Accommodated) INCLUDED for All Subjects) ^ Grade 11</b>															
Eng Lang Arts	2008	91%	90%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2007	89%	88%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*	> 99%
Mathematics	2008	80%	78%	80%	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	79%	82%	*	*	78%	*	*	60%	> 99%	*	*	*	60%
Science	2008	81%	78%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2007	76%	76%	91%	*	*	89%	*	*	80%	> 99%	*	*	*	80%
Soc Studies	2008	95%	95%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2007	93%	93%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*	> 99%
All Tests	2008	72%	70%	80%	*	*	*	*	*	*	*	*	*	*	*
	2007	68%	67%	82%	*	*	78%	*	*	60%	> 99%	*	*	*	60%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: MOTLEY COUNTY ISD  
District #: 173901

Indicator:	State	Region 17	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	92%	92%	*	80%	96%	*	*	92%	92%	*	89%	*	86%
	2007	88%	89%	91%	*	94%	90%	*	*	91%	91%	*	85%	*	87%
Mathematics	2008	80%	80%	77%	*	55%	83%	*	*	75%	79%	*	71%	*	54%
	2007	77%	78%	78%	*	53%	83%	*	*	79%	76%	*	75%	*	57%
Writing	2008	93%	94%	91%	*	*	> 99%	*	*	86%	> 99%	*	86%	*	67%
	2007	92%	93%	88%	*	86%	88%	*	*	86%	90%	*	91%	*	91%
Science	2008	74%	74%	57%	*	30%	65%	*	*	57%	56%	*	50%	*	43%
	2007	66%	66%	87%	*	*	88%	*	*	83%	89%	*	87%	*	75%
Soc Studies	2008	91%	91%	77%	*	63%	83%	*	*	72%	88%	*	72%	*	79%
	2007	87%	87%	87%	*	*	89%	*	*	> 99%	81%	*	88%	*	88%
All Tests	2008	72%	72%	65%	*	43%	71%	*	*	64%	67%	*	56%	*	39%
	2007	67%	68%	71%	*	53%	74%	*	*	70%	72%	*	69%	*	53%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	89%	91%	*	81%	93%	*	*	89%	93%	67%	88%	*	82%
Mathematics	2008	78%	77%	75%	*	57%	80%	*	*	73%	78%	33%	70%	*	50%
Writing	2008	91%	91%	91%	*	*	> 99%	*	*	86%	> 99%	*	86%	*	67%
Science	2008	74%	74%	57%	*	30%	65%	*	*	57%	56%	*	50%	*	43%
Soc Studies	2008	91%	91%	77%	*	63%	83%	*	*	72%	88%	*	72%	*	79%
All Tests	2008	70%	70%	64%	*	43%	69%	*	*	63%	65%	17%	56%	*	37%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	33%	29%	*	35%	27%	*	*	19%	44%	*	21%	*	14%
	2007	30%	30%	20%	*	13%	22%	*	*	16%	26%	*	18%	*	13%
Mathematics	2008	28%	25%	22%	*	5%	25%	*	*	17%	28%	*	13%	*	6%
	2007	25%	23%	20%	*	< 1%	25%	*	*	18%	24%	*	21%	*	5%
Writing	2008	33%	35%	26%	*	*	30%	*	*	14%	44%	*	14%	*	17%
	2007	30%	29%	13%	*	29%	8%	*	*	14%	10%	*	13%	*	18%
Science	2008	22%	21%	18%	*	10%	21%	*	*	21%	13%	*	13%	*	< 1%
	2007	13%	14%	20%	*	*	24%	*	*	33%	11%	*	27%	*	25%
Soc Studies	2008	36%	34%	4%	*	< 1%	6%	*	*	6%	< 1%	*	< 1%	*	< 1%
	2007	34%	32%	9%	*	*	11%	*	*	14%	6%	*	< 1%	*	< 1%
All Tests	2008	15%	13%	10%	*	5%	10%	*	*	4%	18%	*	3%	*	3%
	2007	12%	11%	6%	*	< 1%	7%	*	*	4%	9%	*	5%	*	3%



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: MOTLEY COUNTY ISD  
District #: 173901

Indicator:	State	Region 17	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	54%	40%	*	*	*	*	*	*	*	40%	*	40%
	2007	49%	50%	> 99%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	35%	33%	*	38%	30%	*	*	36%	29%	*	23%	35%
	2007	34%	35%	22%	*	*	33%	*	*	33%	*	*	33%	29%
Average TGI Growth														
Reading/ELA	2008	0.58	0.52	0.50	*	*	0.53	*	*	*	*	0.50	*	0.37
	2007	0.55	0.51	0.59	*	*	0.27	*	*	0.37	*	0.32	*	0.57
Mathematics	2008	0.34	0.28	0.27	*	0.33	0.22	*	*	0.42	0.07	*	0.28	0.33
	2007	0.33	0.32	0.19	*	*	0.19	*	*	0.52	*	0.17	*	0.32
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	10%	30%	*	*	17%	*	*	*	33%	*	38%	*
	2007	12%	11%	20%	*	*	23%	*	*	22%	17%	*	11%	33%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	96%	80%	*	*	83%	*	*	*	83%	*	75%	*
	2007	94%	95%	93%	*	*	92%	*	*	89%	> 99%	*	89%	83%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	14%	22%	*	*	13%	*	*	10%	38%	*	29%	43%
	2007	18%	17%	14%	*	*	< 1%	*	*	< 1%	*	*	14%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	93%	83%	*	*	94%	*	*	90%	75%	*	79%	71%
	2007	90%	91%	> 99%	*	*	> 99%	*	*	> 99%	*	*	> 99%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	14%	28%	*	*	25%	*	*	30%	25%	*	29%	57%
	2007	15%	14%	14%	*	*	< 1%	*	*	< 1%	*	*	14%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	93%	89%	*	*	94%	*	*	90%	88%	*	86%	71%
	2007	91%	93%	> 99%	*	*	> 99%	*	*	> 99%	*	*	> 99%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: MOTLEY COUNTY ISD  
District #: 173901

Indicator:	State	Region 17	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>Student Success Initiative (continued)</b>														
<b>Grade 8 Reading</b>														
Students Requiring Accelerated Instruction 2008	6%	5%	< 1%	*	*	< 1%	*	*	< 1%	*	*	< 1%	*	*
TAKS Cumulative Met Standard (First and Second Administrations) 2008	97%	98%	> 99%	*	*	> 99%	*	*	> 99%	*	*	> 99%	*	*
<b>Grade 8 Mathematics</b>														
Students Requiring Accelerated Instruction 2008	21%	19%	25%	*	*	13%	*	*	33%	*	*	38%	*	*
TAKS Cumulative Met Standard (First and Second Administrations) 2008	86%	87%	75%	*	*	88%	*	*	67%	*	*	63%	*	*
<b>Attendance Rate</b>														
2006-07	95.5%	95.8%	97.4%	*	97.4%	97.4%	-	-	97.8%	96.9%	95.5%	96.9%	95.0%	96.6%
2005-06	95.5%	95.8%	97.5%	*	98.0%	97.3%	-	-	97.1%	98.0%	96.1%	97.4%	*	97.0%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>														
2006-07	0.4%	0.4%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-	0.0%
2005-06	0.4%	0.3%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-	0.0%
<b>Annual Dropout Rate (Gr 7-12) (AEA Indicator)</b>														
2006-07	2.7%	3.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-	0.0%
2005-06	2.6%	2.5%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-	0.0%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2006-07	3.9%	4.3%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-	0.0%
2005-06	3.7%	3.6%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-	0.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: MOTLEY COUNTY ISD  
District #: 173901

Indicator:	State	Region 17	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>Completion/Student Status Rate (Gr 9-12)</b>														
<b>Class of 2007</b>														
Graduated	78.0%	81.0%	100.0%	*	*	*	-	-	*	*	*	100.0%	-	100.0%
Received GED	2.0%	1.7%	0.0%	*	*	*	-	-	*	*	*	0.0%	-	0.0%
Continued HS	8.7%	5.1%	0.0%	*	*	*	-	-	*	*	*	0.0%	-	0.0%
Dropped Out (4-yr)	11.4%	12.3%	0.0%	*	*	*	-	-	*	*	*	0.0%	-	0.0%
<b>Class of 2006</b>														
Graduated	80.4%	85.9%	87.5%	-	*	83.3%	-	-	80.0%	*	*	80.0%	-	80.0%
Received GED	2.3%	1.7%	12.5%	-	*	16.7%	-	-	20.0%	*	*	20.0%	-	20.0%
Continued HS	8.6%	4.5%	0.0%	-	*	0.0%	-	-	0.0%	*	*	0.0%	-	0.0%
Dropped Out (4-yr)	8.8%	7.9%	0.0%	-	*	0.0%	-	-	0.0%	*	*	0.0%	-	0.0%
<b>Completion Rate II (w/GED) (AEA Indicator)</b>														
Class of 2007	88.6%	87.7%	100.0%	*	*	*	-	-	*	*	*	100.0%	-	100.0%
Class of 2006	91.2%	92.1%	100.0%	-	*	100.0%	-	-	100.0%	*	*	100.0%	-	100.0%
<b>Completion Rate I (w/o GED) (Standard Accountability Indicator)</b>														
Class of 2007	86.7%	86.1%	100.0%	*	*	*	-	-	*	*	*	100.0%	-	100.0%
Class of 2006	88.9%	90.4%	87.5%	-	*	83.3%	-	-	80.0%	*	*	80.0%	-	80.0%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2006-07	22.1%	26.7%	63.6%	*	77.8%	54.5%	-	-	66.7%	61.1%	57.1%	52.9%	-	61.1%
2005-06	21.0%	20.3%	16.2%	*	8.3%	21.7%	-	-	23.5%	10.0%	11.1%	11.5%	-	17.6%
<b>RHSP/DAP Graduates</b>														
Class of 2007	77.9%	75.2%	60.0%	*	*	33.3%	-	-	50.0%	*	*	50.0%	-	57.1%
Class of 2006	75.7%	74.2%	85.7%	-	*	80.0%	-	-	*	*	*	*	-	*
<b>AP/IB Results</b>														
<b>Tested</b>														
2007	20.0%	12.2%	0.0%	*	*	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a	n/a
2006	18.9%	10.9%	0.0%	*	*	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2007	50.5%	40.4%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2006	51.3%	38.9%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2007	46.8%	40.3%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2006	47.2%	41.1%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))</b>														
<b>Eng Lang Arts</b>														
2008	57%	54%	60%	*	*	*	*	*	*	*	*	*	*	*
2007	52%	49%	36%	*	*	44%	*	*	20%	50%	*	*	*	20%
<b>Mathematics</b>														
2008	56%	54%	40%	*	*	*	*	*	*	*	*	*	*	*
2007	53%	52%	64%	*	*	67%	*	*	40%	83%	*	*	*	40%



STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	178	100.0%	4,651,516	100.0%
Students By Grade: Early Childhood Education	0	0.0%	12,461	0.3%
Pre-Kindergarten	9	5.1%	192,858	4.1%
Kindergarten	19	10.7%	356,374	7.7%
Grade 1	18	10.1%	375,773	8.1%
Grade 2	13	7.3%	366,632	7.9%
Grade 3	11	6.2%	355,214	7.6%
Grade 4	13	7.3%	346,313	7.4%
Grade 5	19	10.7%	345,631	7.4%
Grade 6	9	5.1%	336,494	7.2%
Grade 7	14	7.9%	340,340	7.3%
Grade 8	14	7.9%	332,502	7.1%
Grade 9	11	6.2%	396,879	8.5%
Grade 10	7	3.9%	331,792	7.1%
Grade 11	6	3.4%	294,123	6.3%
Grade 12	15	8.4%	268,130	5.8%
Ethnic Distribution: African American	2	1.1%	663,705	14.3%
Hispanic	44	24.7%	2,193,345	47.2%
White	131	73.6%	1,619,426	34.8%
Native American	1	0.6%	16,234	0.3%
Asian/Pacific Islander	0	0.0%	158,806	3.4%
Economically Disadvantaged	119	66.9%	2,572,093	55.3%
Limited English Proficient (LEP)	8	4.5%	774,719	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.5%	109,589	2.3%
At-Risk	64	36.0%	2,251,000	48.4%
Graduates (Class of 2007):				
Total Graduates	10	100.0%	241,193	100.0%
By Ethnicity (incl. Special Ed.):				
African American	1	10.0%	32,139	13.3%
Hispanic	3	30.0%	86,332	35.8%
White	6	60.0%	112,215	46.5%
Native American	0	0.0%	882	0.4%
Asian/Pacific Islander	0	0.0%	9,625	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	4	40.0%	53,423	22.1%
Recommended H.S. Pgm./DAP	6	60.0%	187,770	77.9%
Special Education Graduates	4	40.0%	26,677	11.1%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
	5.3%	2.8%	0.0%	12.3%
Grade 1	0.0%	5.9%	0.0%	10.6%
Grade 2	0.0%	3.5%	100.0%	4.6%
Grade 3	7.7%	2.8%	0.0%	2.6%
Grade 4	0.0%	1.6%	0.0%	1.3%
Grade 5	0.0%	2.3%	0.0%	1.8%
Grade 6	6.7%	1.1%	-	1.6%
Grade 7	0.0%	1.7%	0.0%	2.2%
Grade 8	0.0%	1.3%	0.0%	2.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	0	0.0%	8,243	0.2%
	0	0.0%	13,316	0.7%

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

District

State

**Class Size Averages by Grade and Subject:**

<b>Elementary: Kindergarten</b>	19.0	18.9
Grade 1	18.0	18.9
Grade 2	13.0	19.0
Grade 3	11.0	19.0
Grade 4	13.0	19.6
Grade 5	19.0	22.2
Grade 6	8.6	21.4
Mixed Grades	31.7	22.4
<b>Secondary: English/Language Arts</b>	9.1	20.0
Foreign Languages	-	21.0
Mathematics	10.2	19.8
Science	9.0	20.8
Social Studies	11.0	21.8

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	42.9	100.0%	633,346.5	100.0%
Professional Staff:	28.9	67.4%	398,675.1	62.9%
Teachers	19.2	44.8%	321,729.5	50.8%
Professional Support	4.3	10.0%	52,637.2	8.3%
Campus Administration (School Leadership)	4.4	10.2%	17,861.3	2.8%
Central Administration	1.0	2.3%	6,447.0	1.0%
Educational Aides:	4.0	9.3%	62,668.8	9.9%
Auxiliary Staff:	10.0	23.3%	172,002.7	27.2%
Total Minority Staff:	3.0	7.0%	272,671.6	43.1%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	30,854.0	9.6%
Hispanic	1.0	5.2%	68,978.3	21.4%
White	18.2	94.8%	217,159.0	67.5%
Native American	0.0	0.0%	863.6	0.3%
Asian/Pacific Islander	0.0	0.0%	3,874.6	1.2%
Males	5.2	27.1%	73,395.1	22.8%
Females	14.0	72.9%	248,334.5	77.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,419.4	0.8%
Bachelors	15.5	80.7%	250,010.7	77.7%
Masters	3.7	19.3%	67,572.3	21.0%
Doctorate	0.0	0.0%	1,727.1	0.5%
Teachers by Years of Experience:				
Beginning Teachers	1.0	5.2%	25,395.7	7.9%
1-5 Years Experience	2.0	10.4%	95,760.6	29.8%
6-10 Years Experience	2.0	10.4%	63,446.7	19.7%
11-20 Years Experience	7.7	40.2%	75,414.5	23.4%
Over 20 Years Experience	6.5	33.8%	61,712.0	19.2%
Number of Students per Teacher:	9.3	n/a	14.5	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	16.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	11.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$27,320	\$39,372
1-5 Years Experience	\$32,060	\$41,374
6-10 Years Experience	\$31,560	\$43,886
11-20 Years Experience	\$39,219	\$48,174
Over 20 Years Experience	\$44,951	\$56,354
Average Actual Salaries (regular duties only):		
Teachers	\$38,996	\$46,179
Professional Support	\$52,503	\$54,543
Campus Administration (School Leadership)	\$50,384	\$67,397
Central Administration	\$66,420	\$83,529
Turnover Rate for Teachers:	5.6%	15.2%
Instructional Staff Percent***:	61.4%	64.0%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,365.0
Educational Aides	0.0	268.2
Auxiliary Staff	1.3	710.0
Contracted Instructional Staff:	0.0	2,641.9

TAX INFORMATION (CALENDAR YEAR 2007)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.170	n/a	\$1.042
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.145
-----				
Total Rate (sum of above)	n/a	\$1.170	n/a	\$1.187
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$70,348,106	n/a	\$1,518,824,250,165	n/a
Value Per Pupil @@	\$395,214	n/a	\$333,420	n/a
<b>Value by Category</b>				
Business	\$17,455,888	22.4%	\$575,855,759,876	33.4%
Residential	\$13,441,587	17.2%	\$933,182,925,966	54.2%
Land	\$41,943,919	53.8%	\$108,168,071,835	6.3%
Oil and Gas	\$3,759,640	4.8%	\$95,227,383,460	5.5%
Other	\$1,382,782	1.8%	\$10,222,442,516	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2006-07 audited)	\$930,884	n/a	\$6,928,555,936	n/a
Percent of Total Budgeted Expenditures (2007-08)	n/a	50.1%	n/a	19.4%

ACTUAL REVENUE INFORMATION (2006-07)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$1,900,950	100.0%	\$11,052	\$2,906,260	100.0%	\$16,897	\$42,964,784,690	100.0%	\$9,388
Local Tax	\$872,899	45.9%	\$5,075	\$872,899	30.0%	\$5,075	\$19,659,646,281	45.8%	\$4,296
Other Local & Intermediate	\$105,945	5.6%	\$616	\$376,277	12.9%	\$2,188	\$2,869,481,556	6.7%	\$627
State	\$922,106	48.5%	\$5,361	\$1,012,740	34.8%	\$5,888	\$16,222,292,576	37.8%	\$3,545
Federal	\$0	0.0%	\$0	\$644,344	22.2%	\$3,746	\$4,213,364,277	9.8%	\$921
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312

ACTUAL EXPENDITURE INFORMATION (2006-07)

<b>By Object:</b>									
Total Expenditures	\$1,618,907	100.0%	\$9,412	\$2,634,850	100.0%	\$15,319	\$46,508,533,420	100.0%	\$10,162
Payroll Costs	\$1,071,171	66.2%	\$6,228	\$1,793,267	68.1%	\$10,426	\$28,502,387,166	61.3%	\$6,228
Other Operating Costs	\$438,343	27.1%	\$2,549	\$705,107	26.8%	\$4,099	\$7,837,718,186	16.9%	\$1,713
Debt Service	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,986,797,798	8.6%	\$871
Capital Outlay	\$109,393	6.8%	\$636	\$136,476	5.2%	\$793	\$6,181,630,270	13.3%	\$1,351

ACTUAL EXPENDITURE INFORMATION  
 (continued)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$1,509,514	100.0%	\$8,776	\$2,498,374	100.0%	\$14,525	\$35,817,918,654	100.0%	\$7,826
Instruction (11,95)	\$767,309	50.8%	\$4,461	\$1,486,637	59.5%	\$8,643	\$20,594,711,222	57.5%	\$4,500
Instructional-Related Services (12,13)	\$10,074	0.7%	\$59	\$12,324	0.5%	\$72	\$1,272,291,670	3.6%	\$278
Instructional Leadership (21)	\$0	0.0%	\$0	\$135,900	5.4%	\$790	\$541,787,774	1.5%	\$118
School Leadership (23)	\$97,034	6.4%	\$564	\$97,034	3.9%	\$564	\$2,015,752,795	5.6%	\$440
Support Services-Student (31,32,33)	\$20,863	1.4%	\$121	\$38,169	1.5%	\$222	\$1,714,609,838	4.8%	\$375
Student Transportation (34)	\$95,330	6.3%	\$554	\$97,130	3.9%	\$565	\$986,829,865	2.8%	\$216
Food Services (35)	\$0	0.0%	\$0	\$99,561	4.0%	\$579	\$1,864,959,756	5.2%	\$407
Cocurricular Activities (36)	\$76,214	5.0%	\$443	\$76,214	3.1%	\$443	\$938,075,929	2.6%	\$205
Central Administration (41,92)	\$193,004	12.8%	\$1,122	\$193,004	7.7%	\$1,122	\$1,250,828,405	3.5%	\$273
Plant Maintenance and Operations (51)	\$186,404	12.3%	\$1,084	\$199,119	8.0%	\$1,158	\$3,903,183,060	10.9%	\$853
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$265,420,353	0.7%	\$58
Data Processing Services (53)	\$63,282	4.2%	\$368	\$63,282	2.5%	\$368	\$469,467,987	1.3%	\$103
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$199,842,045	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312
Instructional Expenditure Ratio*** (11,12,13,31)		57.7%						64.1%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2006-07)

By Program:

Total Operating Expenditures	\$1,010,159	100.0%	\$5,873	\$1,860,452	100.0%	\$10,817	\$26,805,417,659	100.0%	\$5,857
Bilingual/ESL Education (25)	\$6,502	0.6%	\$38	\$6,502	0.3%	\$38	\$1,147,584,336	4.3%	\$251
Career & Technology Education (22)	\$103,931	10.3%	\$604	\$103,931	5.6%	\$604	\$904,463,540	3.4%	\$198
Accelerated Education (24,30)	\$141,390	14.0%	\$822	\$342,008	18.4%	\$1,988	\$3,316,962,237	12.4%	\$725
Gifted & Talented Education (21)	\$3,854	0.4%	\$22	\$3,854	0.2%	\$22	\$396,113,945	1.5%	\$87
Regular Education (11)	\$564,054	55.8%	\$3,279	\$644,871	34.7%	\$3,749	\$15,776,435,075	58.9%	\$3,447
Special Education (23)	\$115,055	11.4%	\$669	\$683,913	36.8%	\$3,976	\$4,327,469,222	16.1%	\$946
Athletics/Related Activities (91)	\$75,373	7.5%	\$438	\$75,373	4.1%	\$438	\$648,031,515	2.4%	\$142
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$288,357,789	1.1%	\$63

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	8	4.5%	721,119	15.5%
Career & Technical Education	67	37.6%	972,731	20.9%
Gifted & Talented Education	13	7.3%	348,820	7.5%
Special Education	16	9.0%	464,789	10.0%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.0	0.0%	23,378.3	7.3%
Career & Technical Education	2.6	13.6%	12,497.0	3.9%
Compensatory Education	1.0	5.2%	11,431.7	3.6%
Gifted & Talented Education	0.0	0.0%	6,469.8	2.0%
Regular Education	14.5	75.5%	227,349.0	70.7%
Special Education	1.1	5.6%	31,552.5	9.8%
Other	0.0	0.0%	9,051.2	2.8%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Includes TAKS(Accommodated).  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.  
 '#' The \$0.145 includes 238 districts with an Interest and Sinking (I & S) tax rate of \$0.000.  
 Among districts with I & S tax rates, the state average is \$0.189.  
 '@@' Not Used for School Funding calculations.  
 '\*\*\*\*' For more details on this Chapter 44 measure, please go to [http://www.tea.state.tx.us/school.finance/audit/instexp\\_ratio.html](http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html).